

Report to	Southern Wiltshire Area Board
Date of Meeting	28/11/2019
Title of Report	Health & Wellbeing Grant – Funding Requests

Applicant: Salisbury Pride UK Project Title: Salisbury Pride UK festival View full application	£5000.00
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Application ID	Applicant	Project Proposal	Requested
3496	Salisbury Pride UK	Salisbury Pride UK festival	£5000.00

<p>Project Description: We will hold a festival feel event on Saturday 13th June 2020 the event will be to highlight the need for acceptance for LGBT and other marginalised groups we will provide support to educate and end discrimination. Our event will be family friendly.</p> <p>Input from Community Engagement Manager: This grant request could be funded from the area board's health and wellbeing grant. The event plan is ambitious but fitting for the community groups concerned. We have no data to demonstrate the numbers of people from the Southern Wiltshire Community Area likely to benefit from this event, but anticipate that it will attract a high number of participants. It is hoped that the event will set the scene for future years' events, which is why community area funding is considered important to get the 2020 event off to a good start.</p> <p>Proposal That the Area Board determines the application.</p>

Applicant: Carers Support Wiltshire Project Title: Make a Friend, Be a Friend Full details of application are listed below	£2256.00
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1. Applicant:

Name	Rachael Demery
Organisation	Carer Support Wiltshire
Address	The Independent Living Centre, St. George's Road, Semington, BA14 6JQ
Phone number	01380 908028
Email address	rachaeld@carersupportwiltshire.co.uk

2. Amount of funding required from the Area Board:

£0 - £1000	
£1001 - £5000	£2,256
Over £5000 (please note – our grants will not normally exceed £5000)	

3. Are you applying on behalf of a Parish Council?

Yes	
No	x

4. If yes, please state why this project cannot be funded from the Parish Precept?

5. Project title?

Make a Friend, Be a Friend (MAF BAF)

6. Project summary: (100 words maximum)

Make a Friend, Be a Friend is a local initiative to support elderly individuals who may be lonely and isolated, and connect them with local organisations and groups which could offer friendship and social inclusion.

Loneliness and isolation are a huge problem amongst the elderly. Elderly carers are twice as likely to feel lonely as their peers.

The communities residing in Downton, Morgans Vale and Woodfalls have a high proportion of elderly people and unpaid carers, as well as local groups and organisations. We seek support to launch the MAF BAF initiative in these areas.

7. Which Area Board are you applying to?

Southern Wiltshire Area Board

8. What is the Post Code of the place where your project is taking place?

SP5 2, SP5 3

9. Please tell us which themes best describe your project:

<input type="checkbox"/> Intergenerational projects <input checked="" type="checkbox"/> Older People Support/Activities <input checked="" type="checkbox"/> Carers Support/Activities <input checked="" type="checkbox"/> Promoting physical and mental wellbeing <input checked="" type="checkbox"/> Combating social isolation <input checked="" type="checkbox"/> Promoting cohesive/resilient communities <input type="checkbox"/> Arts, crafts and culture <input type="checkbox"/> Safer communities	<input type="checkbox"/> Heritage, history and architecture <input checked="" type="checkbox"/> Inclusion, diversity and community spirit <input type="checkbox"/> Environment, recycling and green initiatives <input type="checkbox"/> Sport, play and recreation <input type="checkbox"/> Transport <input type="checkbox"/> Technology & Digital literacy <input type="checkbox"/> Other
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If Other (please specify)

10. About your project

Please tell us about your project (a strong application will address all of the following):

How does your project support local needs and priorities?

Around 10% of the population aged 65 and over are lonely all or most of the time¹. The Office of National Statistics estimate the population in Wiltshire aged 65 and over is 97,700². Therefore, approximately 9,770 older people in Wiltshire are lonely all, or most of the time.

In Southern Wiltshire, it's estimated that a quarter of the elderly population feel lonely. Based on the Age Concern survey, there are around 632 elderly Southern Wiltshire residents who feel lonely all the time, and more than 2,300 who feel lonely sometimes.

Loneliness and isolation among older carers can be caused by a number of factors:

- The need for the carer to stay with the cared-for person, leaving them both house-bound in many cases;
- The increased financial pressure which forces many to give up social and leisure activities;
- A lack of suitable transport – this is more difficult for older carers who are less able to help the cared-for person in and out of a car, or where public transport is limited;
- This isolation is compounded by the fact that older people are less likely to use the internet, which is how most local events are promoted. As a result many elderly

¹ Victor, C. 'Loneliness in older age: the UK perspective' in Age UK Oxfordshire, 2011

² 2011 Census – Population and Household Estimates for England and Wales, March 2011

carers are not aware of events happening locally. Lack of IT skills also makes it more difficult to stay in touch with friends and family.

Loneliness poses a significant threat to health, increasing the likelihood of mortality, obesity, substance abuse, depression and ill mental health.

'Make a Friend, Be a Friend' aims to reduce loneliness and isolation by connecting elderly individuals, who may be lonely and isolated, with local organisations, groups and networks that could offer friendship and social inclusion.

Unpaid carers are at a high risk of loneliness. According to research by Carers UK, 8 in 10 unpaid carers describe themselves as "lonely or socially isolated" due to their caring responsibilities, with those affected facing a potentially damaging impact on their mental and physical wellbeing³.

Given the high proportion of carers affected by loneliness, Carer Support Wiltshire is uniquely placed and equipped to deliver, and ensure the success of this project.

Make a Friend, Be a Friend

We propose launching the MAF BAF initiative initially in Downton, Morgans Vale and Woodfalls.

It is estimated that Downton has a high proportion of unpaid carers (2,469 – that's 11.3% of the total population, 1.2% higher than the county average); and elderly residents (5,049 – 23.1% of the total population, 4.9% higher than the county average)⁴

Downton also has a wide range of local organisations, groups and networks, including lunch clubs and friendship clubs for older people, which will help us to build connections within the community through the MAF BAF initiative.

In addition to Downton, it is proposed to benefit some of the outlying nearby smaller villages, reaching out to those places with relatively less services and amenities, where arguably more isolated older people reside. We also note that within Morgans Vale there is a pocket of deprivation according to latest JSNA data

These are the ways we aim to address loneliness in Downton, Morgans Vale and Woodfalls:

- Create a poster and postcard addressing the issue of loneliness and isolation;
- Deliver postcards to every home;
- Place posters in local GP surgeries, libraries, and on community notice boards, and at local markets;
- The print approach is key as it ensures we reach elderly people who do not use social media or the internet. The campaign will also be supported on social media to increase reach and frequency;

³ Carers UK, 'The work shrinks: carer loneliness', 2017

⁴ 2011 Wiltshire Census; Selected Statistics Profile Tool: Southern Wiltshire Community Area

- Provide a phone answering service to signpost elderly residents (not just carers) living in these areas who respond to the postcard, to local activities and groups. Carers will be supported by Carer Support Wiltshire;
- If there is demand, we will introduce a new regular activity group for carers and those they care for, including covering the cost of transport for those who need it;
- Signpost to other organisations already running groups in these areas.

We are also currently trialling this approach in the Melksham, Corsham and Trowbridge community areas. Whilst it is still too early to gauge success, we have already had a number of calls to the service and successfully introduced lonely and isolated older people to local groups.

We are confident that this approach will enable us to engage with elderly people who are lonely or isolated, whom we would otherwise struggle to reach.

How many older people/carers to do you expect to benefit from your project?

With a comprehensive mailing to homes in Downton, Morgans Vale and Woodfalls, we hope to reach a high proportion of lonely elderly people – including carers.

We would expect to directly engage with approximately 45 residents, aged 65+, living in the Downton, Morgans Vale and Woodfalls areas, who feel lonely or isolated. We would expect about 25% to be carers and 75% to be non-carers.

Carer Support Wiltshire will handle all enquiries generated by the campaign, offering support to carers and signposting non-carers to relevant local organisations, groups and activities.

How will you encourage volunteering and community involvement?

The campaign messaging will include a call to action for volunteering. Respondents interested in volunteering will be directed to the most relevant local organisations and groups based on their interests and experience.

We are currently recruiting a team of volunteers to hand out postcards on popular market days, to help us to further our chances of engaging local people and spreading awareness of the new service. Assuming this approach proves successful, we would repeat this to support a service launch in other areas of Southern Wiltshire.

How will you ensure your project is accessible to everyone (for example: people living with a disability or on low incomes, or vulnerable, or socially isolated etc.)?

Part of Carer support Wiltshire's commitment to this project is to provide help with paying for replacement care and assistance with transport for those carers who would otherwise be unable to attend local group activities.

By organising a new activity group for carers and the cared-for person, we can give those carers who are unable to leave the person they care for, an opportunity for both to get out of the house, enjoy some new mental stimulation, and make new friends.

Carer Support Wiltshire group events are free of charge, as are many other local groups. Our aim is to engage with as many existing free of charge groups and activities as possible.

The blanket mail approach ensures all residents within Downton, Morgans Vale and Woodfalls are reached – including elderly non-internet users.

How will you work with other community partners?

There has been consistent enthusiasm from the community groups we've contacted in Corsham, Melksham, and Trowbridge. All have welcomed the approach and opportunity to take part.

Several charities are involved (including Age UK, Alzheimer's Support, and Wiltshire Centre for Independent Living), and we have so far engaged 64 local community groups and services – all of whom have committed to contacting anyone referred to them within one week and making that person feel welcome.

We will contact all local groups and organisations which run social activities in South Wiltshire, to offer opportunities to get involved in the project. Community partners will need to provide information on their regular events and contact details in order to participate in the campaign. They will not need to commit any resources in the form of staff or funding.

11. Safeguarding

Please tell us about how you will protect and safeguard vulnerable people in your project (You must address all of the following):

- Please provide evidence of your commitment to safeguarding and promoting the welfare of older/vulnerable people and their carers.
- How do you make sure staff and volunteers understand their safeguarding responsibilities?
- Who in your organisation is ultimately responsible for safeguarding?

Carer Support Wiltshire (CSW) is committed to safeguarding and promoting the welfare of children, young people and vulnerable adults engaged in the breadth of its activities. We have a safeguarding policy which outlines the duty and responsibility of staff, volunteers and trustees working on behalf of CSW in relation to the protection of vulnerable adults from abuse.

All CSW staff undergo mandatory Safeguarding Vulnerable Adults from Abuse Training which is refreshed every three years. Managers undertake the Wiltshire Council Safeguarding Vulnerable Adults from Abuse Training for managers.

The designated Vulnerable Adult Protection Officer for CSW is the Chief Executive. The role of the designated officer is to oversee all instances involving adult protection that

arise within CSW. They will respond to all vulnerable adult protection concerns and enquiries. Specialist training is provided for this member of staff.

12. Monitoring your project.

How will you know if your project has been successful? *required field

A unique phone number and email address has been set up for the campaign, to enable us to track the exact number of enquiries.

CSW will track carer respondents to measure levels of engagement with CSW services. Non-carer respondents will be tracked (anonymously) from initial contact to referral. We encourage all referral partners to document referrals received from this campaign, and all have agreed to provide feedback to us.

13. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is initially a one-off mail out to connect with lonely and isolated elderly people in Downton, Morgans Vale and Woodfalls. If the approach proves successful, we would plan to repeat the campaign in 24 months.

With data from the first campaign to demonstrate results, we are confident we can secure local corporate funding for future campaigns.

14. If this application forms part of a larger project (eg a community navigation project), please state what this project is and approximately how much the overall project will cost?

15. Finance:

15a. Your Organisation's Finance:

Your latest accounts: 2018/2019

Total Income: £ 1,344,519

Total Expenditure: £ 1,279,357

Surplus/Deficit for the year: £65,162

Free reserves currently held: £444,762
(money not committed to other projects/operating costs)

Why can't you fund this project from your reserves:

We hold sufficient funds in our reserves to fund 6 months of essential services, winding down costs and financial obligations. We provide a county-wide service and are unable to deplete our reserves to fund a project with such a limited local focus.

15b. Project Finance:

Total Project cost: £4,876

Total required from Area Board: £2,256

Item	Total	Carer Support Wiltshire contribution	Southern Wiltshire Area Board contribution
Postage (based on 5272 addresses)	£440		£440
Printing	£316		£316
Postcard and poster design	£320	£320	
Phone line staffing	£300	£300	
Programme co-ordinator	£300		£300
Admin	£280	£280	
Contingency	£120	£120	
Transport (carers)	£240	£240	
Respite (carers)	£560	£560	
Carer and Cared-for events x6	£2,000	£800	£1,200
TOTALS	£4,876	£2,620	£2,256

16. Have you or do you intend to apply for a grant for this project from another area board within this financial year? *required field

- No
 Yes

17. Please list which area boards you are intending to apply, including this one (You can apply to a maximum of 3 Area Boards for the same project in a financial year) *required field, if Yes to Q11.

South West Wiltshire Community Area

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request (You DO NOT need to send these documents to us):

Quotes:

- I will make available on request 1 quote for individual project costs over £500 &

2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

For projects over £50,000: I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

I will make available on request the organisation's **latest accounts**

Constitution:

I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

I will make available on request evidence of ownership of buildings/land

I will make available on request the relevant planning permission for the project.

I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

I confirm that the information on this form is correct, any award received will be spent on the activities specified.